



Auburnndale School District

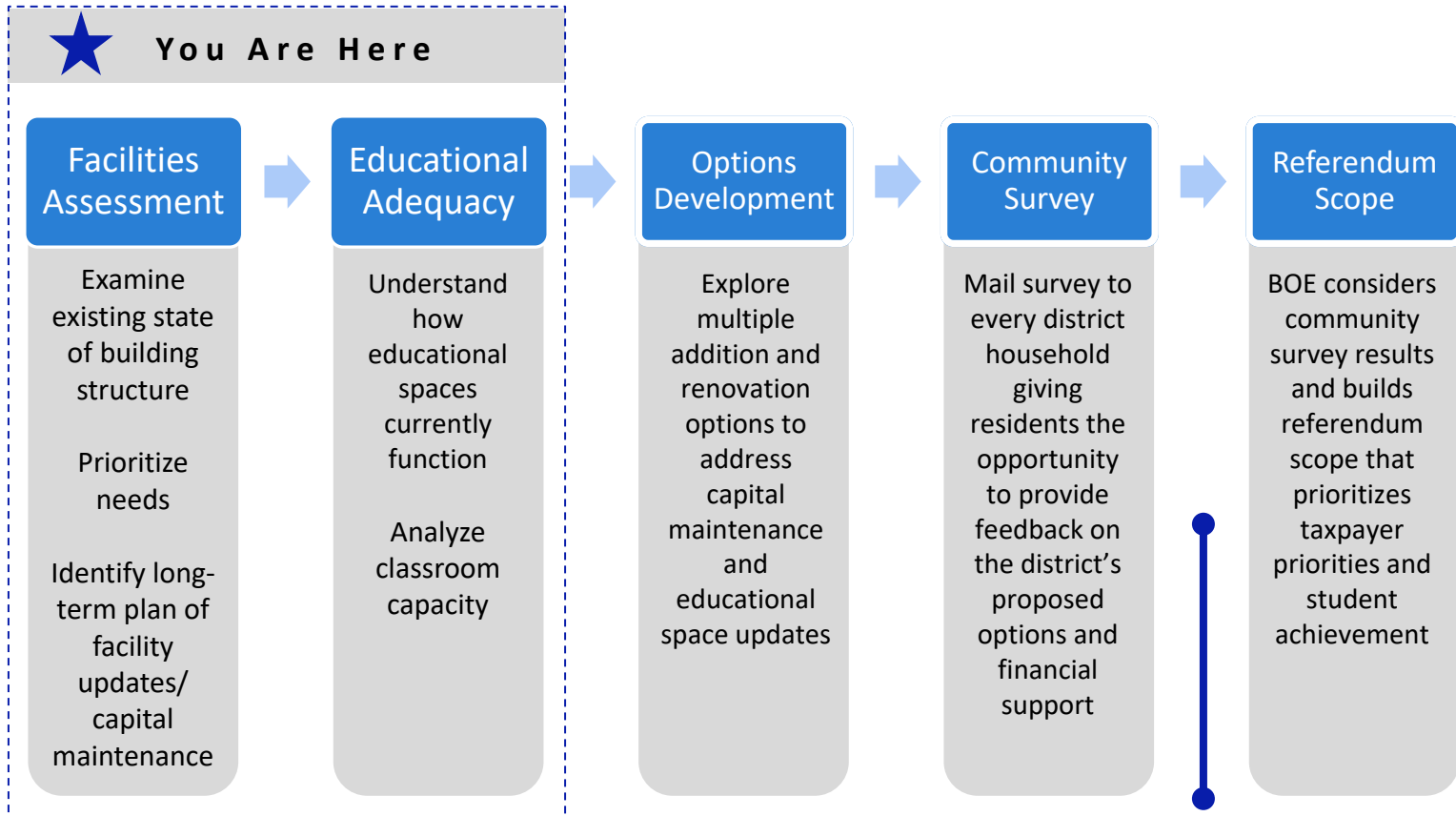
BOARD PRESENTATION | WEDNESDAY, JANUARY 15, 2020

Preview

- Master Planning Process
- Estimating Process
- Reviewing District Facilities Assessment Cost Estimate
- Next Steps



Master Planning Process

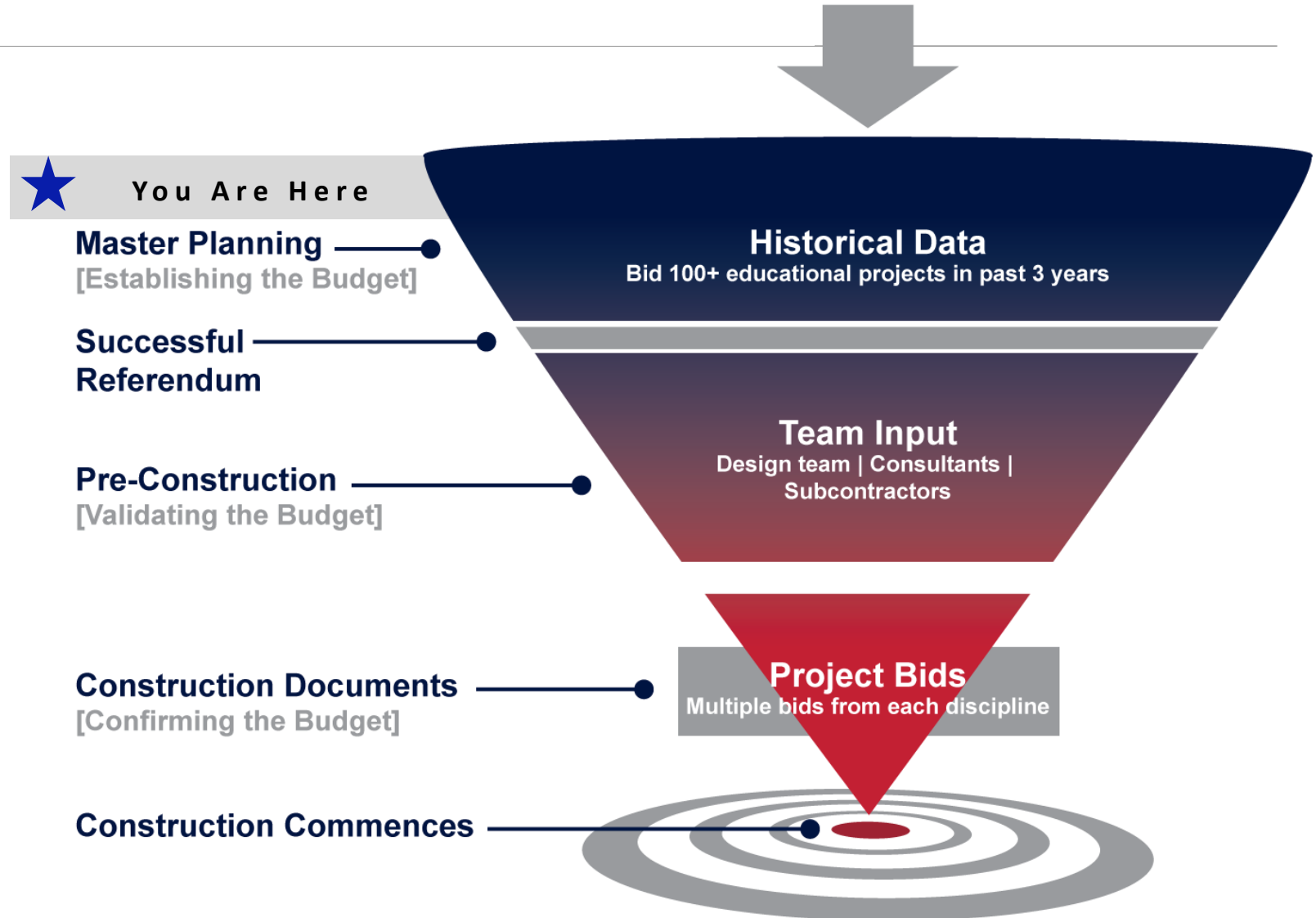


Referendum decision made:
Go or No Go

COMMUNITY ENGAGEMENT



Estimate Evolution



Total Construction Cost

What's included?

Included:

- Design and Construction Fees
- Inflation (2022 construction)
- Contingency
- Site/Storm Water Improvements
- Asbestos Abatement

Not Included:

- FF&E (Furniture, Fixtures & Equipment)
- Tech. Ed Equipment
- Playground Equipment



What's Evaluated?

- ADA Accessibility | ADA compliant restrooms, railings and door hardware
- Building Envelope Improvements | Roof, windows, masonry, etc.
- Building Interior Improvements | Casework, ceiling, flooring, etc.
- Fire Suppression | Building sprinkler
- Plumbing | Fixtures, piping and equipment
- HVAC | Heating, cooling and controls
- Electrical | Service, fixtures and communication
- Site Improvements | Playground equipment
- Owner Items | Asbestos abatement



Prioritization

Building	Estimate	Immediate	Emerging	Future
Elementary	\$\$\$			
Middle/High	\$\$\$			
Total	\$\$\$			

Prioritize Needs

Immediate – recommend replacement/update soon

Emerging – adequate but nearing the end of service life

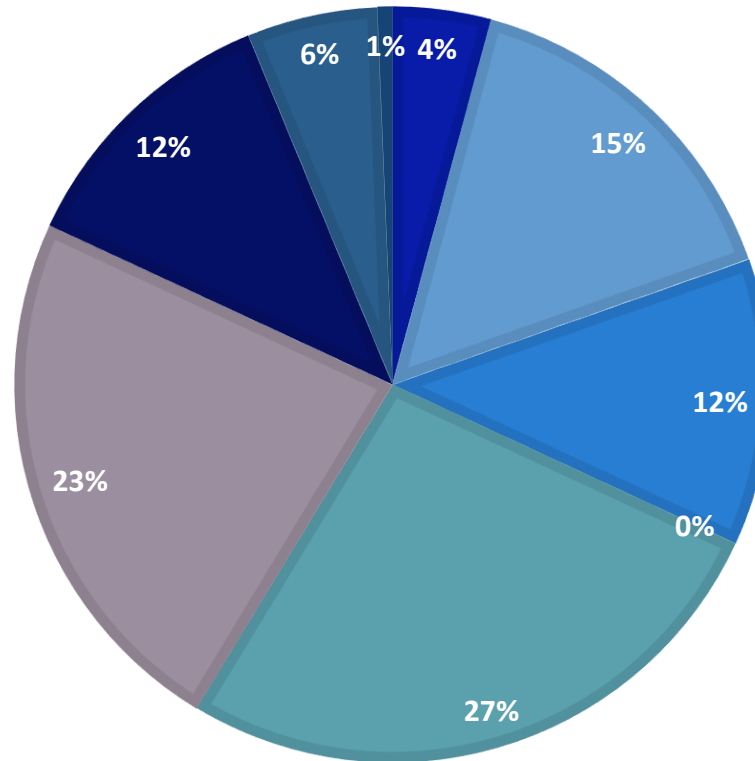
Future - continue routine maintenance but will need replacement in the future



Cost Estimates

ELEMENTARY SCHOOL

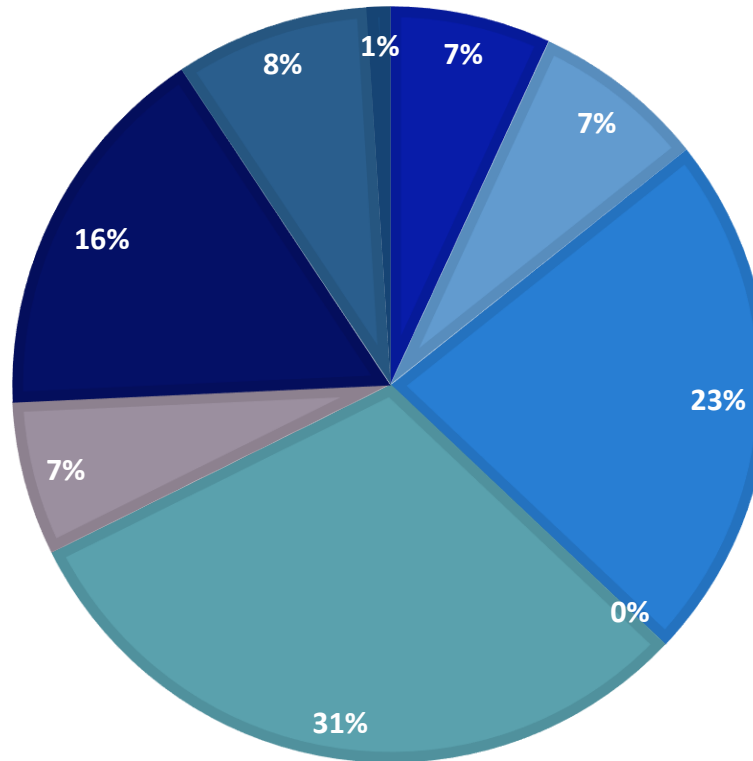
- ADA Accessibility
- Building Envelope
- Building Interior
- Fire Suppression
- Plumbing
- HVAC
- Electrical
- Site Improvements
- Owner Items



Cost Estimates

MIDDLE/HIGH SCHOOL

- ADA Accessibility
- Building Envelope
- Building Interior
- Fire Suppression
- Plumbing
- HVAC
- Electrical
- Site Improvements
- Owner Items



Summary Document

Auburndale School District Summary - Facility Study Capital Maintenance Items

8/12/2019

		Priority Level		
		Immediate	Emerging	Future
Auburndale Elementary School				
ADA Accessibility	\$263,000	\$0	\$0	\$0
Building Envelope Improvements	\$965,000	\$0	\$0	\$0
Building Interior Improvements	\$770,000	\$0	\$0	\$0
Fire Suppression	\$0	\$0	\$0	\$0
Plumbing	\$1,676,000	\$0	\$0	\$0
HVAC	\$1,456,000	\$0	\$0	\$0
Electrical	\$742,000	\$0	\$0	\$0
Site Improvements	\$350,000	\$0	\$0	\$0
Owner Items	\$40,000	\$0	\$0	\$0
Auburndale Elementary School Total	\$6,262,000	\$0	\$0	\$0
Auburndale Middle & High School				
ADA Accessibility	\$559,000	\$0	\$0	\$0
Building Envelope Improvements	\$604,000	\$0	\$0	\$0
Building Interior Improvements	\$1,848,000	\$0	\$0	\$0
Fire Suppression	\$0	\$0	\$0	\$0
Plumbing	\$2,489,000	\$0	\$0	\$0
HVAC	\$537,000	\$0	\$0	\$0
Electrical	\$1,334,000	\$0	\$0	\$0
Site Improvements	\$676,811	\$0	\$0	\$0
Owner Items	\$80,000	\$0	\$0	\$0
Auburndale Middle & High School Total	\$8,127,811	\$0	\$0	\$0

Next Steps

Building	Estimate	Immediate	Emerging	Future
Elementary	\$6,262,000			
Middle/High	\$8,127,811			
Total	\$14,389,811			

Prioritize Needs

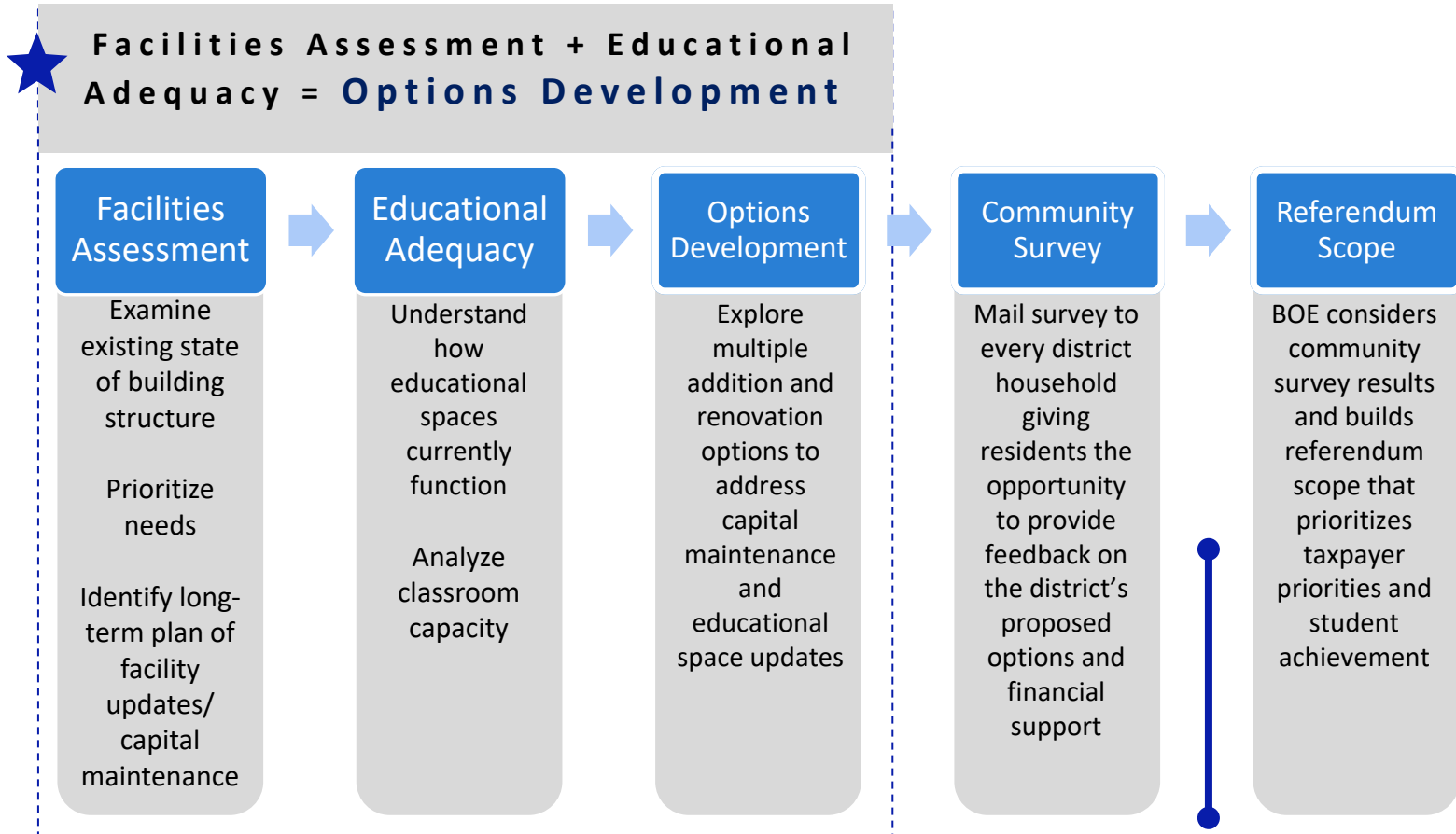
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Emerging – adequate but nearing the end of service life

Future - continue routine maintenance but will need replacement in the future



Master Planning Process



Referendum decision made:
Go or No Go

COMMUNITY ENGAGEMENT



QUESTIONS



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THANK YOU!